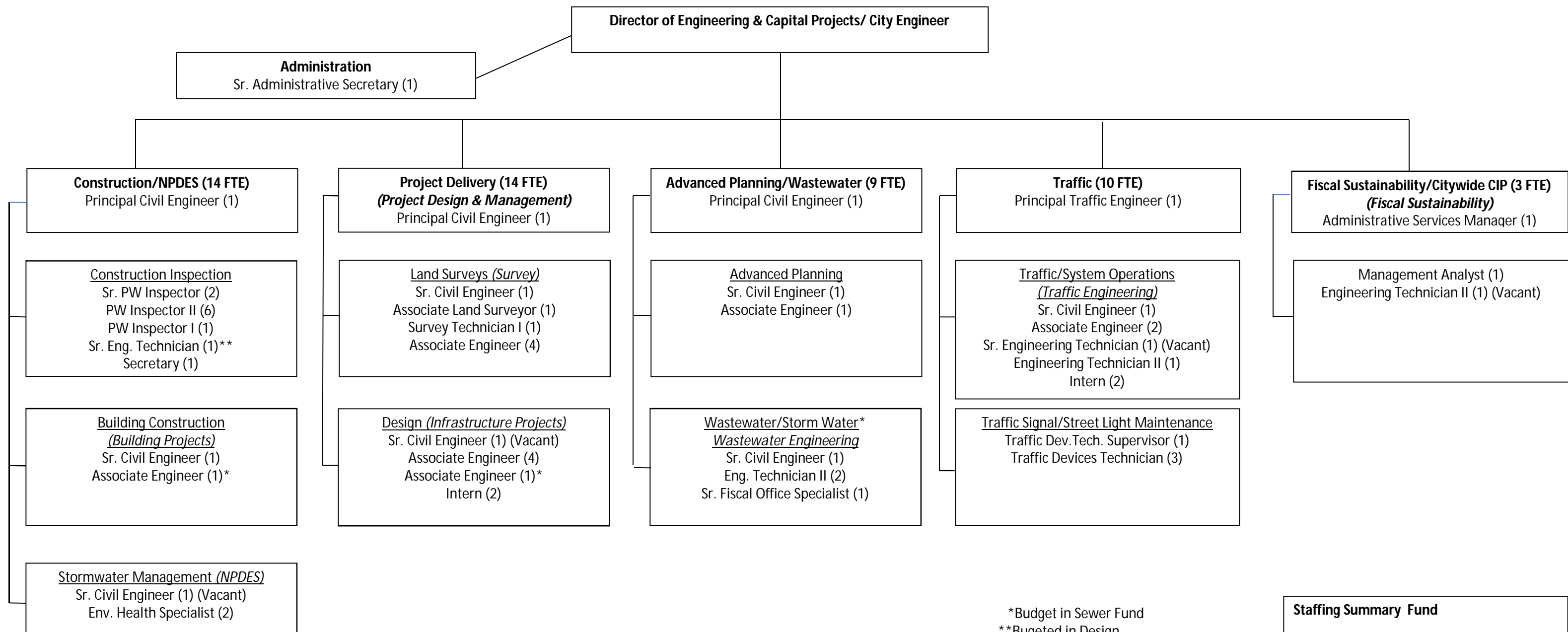




ENGINEERING & CAPITAL PROJECTS
FY 2017-18



*Budget in Sewer Fund
**Bugeted in Design
Italics =Section names in current budget

| Staffing Summary Fund | | | | |
|-----------------------|----------|---------|-----------|--|
| General Fund | FTEs: 46 | Hrly: 4 | Total: 50 | |
| Sewer Fund | FTEs: 6 | Hrly: 0 | Total: 6 | |
| Total | FTEs: 52 | Hrly: 4 | Total: 56 | |